

City Council Meeting Tuesday, July 8, 2025 at 7:00 PM Richard E. Mastrangelo Council Chamber

Agenda

ACCESS INFORMATION:

- A. This meeting will be held on July 8, 2025 at 7:00 P.M. Location: Richard E. Mastrangelo Council Chamber
- B. The meeting will be televised through WCATV (Watertown Cable Access Television): <u>http://vodwcatv.org/CablecastPublicSite/watch-now?site=3</u>
- C. The Public may join the virtual meeting online: <u>https://watertown-</u> <u>ma.zoom.us/j/92991331344</u>
- D. Public may join the virtual meeting audio only by phone: (877) 853-5257 or (888) 475-4499 (Toll Free) and enter Webinar ID: 929 9133 1344
- E. Public may comment through email: vpiccirilli@watertown-ma.gov
- F. Please Visit the City Council Website here: <u>https://www.watertown-ma.gov/350/City-Council</u>
- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC FORUM
- 4. EXAMINATION OF RECORDS OF PREVIOUS MEETINGS
 - A. Minutes from City Council Meeting June 10, 2025
 - B. Minutes from City Council Meeting June 24, 2025
- 5. PRESIDENT'S REPORT
- 6. PUBLIC HEARINGS
 - A. Public Hearing and Vote on a Proposed Order Establishing Water and Sewer Rates and Charges for Fiscal Year 2026
- 7. MOTIONS, ORDINANCES, ORDER, AND RESOLUTIONS
 - A. Resolution Authorization a Transfer of Funds in the amount of \$82,000 from the Fiscal Year 2025 Planned Debt account to the Fiscal Year 2025 Transfer to Capital Projects - Police account (video system security replacement & security switch replacement)
 - B. Resolution Authorizing a Transfer of Funds in the amount of \$720,000 from the Fiscal Year 2025 City Health Insurance account & Fiscal Year 2025 School Health Insurance account to the Fiscal Year 2025 Transfer to OPEB Trust Fund
 - C. Resolution Authorizing a Transfer of Funds in the amount of \$334,000 from various Fiscal Year 2025 Department of Public Works accounts to the Fiscal Year 2025

Snow & Ice Replacement of Equipment account (salt shed repairs)

- D. Resolution Authorizing a Transfer of Funds in the amount of \$1,002,795 from the Fiscal Year 2025 City Council Reserve to the Fiscal Year 2025 Transfer to Capital Projects - Public Buildings account (EV chargers & Watertown Library's HVAC)
- E. Resolution Authorizing a Transfer of Funds in the amount of \$265,500 from various departmental Fiscal Year 2025 Electricity and Gas accounts to the Fiscal Year 2025 ESCO Capital Project Stabilization Fund
- F. Resolution Authorizing a Transfer of Funds in the amount of \$1,275,000 from the Fiscal Year 2025 Planned Debt account to the Fiscal Year 2025 Transfer to Capital Projects City account (compressors and reconstruction of the ice rink floor)
- G. Resolution Authorizing a Transfer of Funds in the amount of \$2,900,000 from various departmental Fiscal Year 2025 Personnel and Expense accounts to the Fiscal Year 2025 Transfer to Middle School Stabilization, Fiscal Year 2025 Transfer to Watertown Square Stabilization, and the Fiscal Year 2025 Transfer to Capital Projects City accounts
- H. Request to Repurpose Funds in the amount of \$30,000 of the Fiscal Year 2026 tax revenue line from intended rink netting upgrades to an upgrade of LED internal lighting for the John A. Ryan Skating Rink
- 8. COMMUNICATIONS FROM THE CITY MANAGER
 - A. Reorganization Plan by Administrative Code receipt of Administrative Reorganization Plan submitted by City Manager, referral to committee for further action pursuant to Section 6-2 of the City Charter
 - B. Optional Cost of Living Adjustments for Fiscal Year 2026 Exemptions
 - C. Request for Confirmation of Appointment to the Community Preservation Committee
- 9. REQUESTS FOR INFORMATION/REVIEW OF LIST OF PENDING MATTERS
- 10. ANNOUNCEMENTS
- 11. PUBLIC FORUM
- 12. RECESS OR ADJOURNMENT

ELECTED OFFICIALS

Mark S. Sideris,Vincent J. Piccirilli, Jr.,John RCouncil PresidentVice President &CouncilDistrict C CouncilorDistrict C CouncilorCaroline Bays,John G. Gannon,AnthorCouncilor At LargeCouncilor At LargeCouncNicole Gardner,Lisa J. Feltner,EmDistrict A CouncilorDistrict B CouncilorDistrict

John M. Airasian, Councilor At Large

Anthony Palomba, Councilor At Large Emily Izzo, District D Councilor