



Watertown Public Schools School Committee

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Kendra Foley, Chair
Lily Rayman Read, Vice-Chair
Amy Donohue, Secretary
Lisa Capoccia
Rachel Kay
Jessica Middlebrook
Mark Sideris

BUDGET AND FINANCE SUBCOMMITTEE WATERTOWN, MA

**LOWELL ELEMENTARY SCHOOL
ROOM 254
123 LOWELL AVENUE
WATERTOWN MA**

**MONDAY
OCTOBER 27, 2025
6:00 PM**

**PUBLIC PARTICIPATION AVAILABLE OVER ZOOM:
<https://watertown-k12-ma-us.zoom.us/j/86418949793>**

RECORDED AND POSTED TO WPS WEBSITE

***This is an in-person meeting. Any remote access is provided solely as a courtesy and may not be relied upon as alternative access. Therefore, any interruption in remote access technology shall not interrupt the meeting, and the meeting will proceed accordingly in person. In the event of such interruption, in-person attendance is available and encouraged.**

AGENDA

- I. Call to Order**
- II. Discussion and Vote**
 - A. Review of Budget Development Process
 - B. [Budget Calendar FY27](#)
 - C. Budget Priorities FY27
 - D. Potential Fee Increases
 - E. FAPA-related Expenses for Families
 - F. [Request for Small User Fee for School Owned Instruments](#)
- III. Discussion Only**
 - A. Payment Types at Functions and Events
- IV. Adjournment**