



**Committee of the Whole Meeting**  
**Tuesday, May 12, 2026 at 6:00 PM**  
**RICHARD E. MASTRANGELO COUNCIL CHAMBER,**  
**149 Main Street, Watertown, MA 02472 - Second Floor**

**Agenda**

**ACCESS INFORMATION:**

- A. This meeting will be held on May 12, 2026 at 6:00 P.M. Location: Richard E. Mastrangelo Council Chamber - Second Floor
- B. This is an in-person meeting - any remote access is provided solely as a courtesy and may not be relied upon as alternative access. Therefore, any interruption in remote access technology shall not interrupt the meeting, and the meeting will proceed accordingly in person. In the event of such interruption, in-person attendance is available and encouraged.
- C. The in-person meeting will also be televised through WCATV (Watertown Cable Access Television) on Comcast Channel 22 or RCN Channel 13 and can be streamed online at: <http://vodwcatv.org/CablecastPublicSite/watch-now?site=3>
- D. The Public may join the in-person meeting online: <https://watertown-ma.zoom.us/j/92991331344>
- E. Public may join the in-person meeting audio only by phone: (877) 853-5257 or (888) 475-4499 (Toll Free) and enter Webinar ID: 929 9133 1344
- F. Public may comment through email: [vpiccirilli@watertown-ma.gov](mailto:vpiccirilli@watertown-ma.gov)

- 
1. CALL TO ORDER
  2. COMMITTEE OF THE WHOLE
    - A. In accordance with the Watertown City Charter and the Council Rules, the Honorable City Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the City Manager's Proposed Budget for the Fiscal Year 2027.

The public hearings on the City Manager's Proposed Budget for the Fiscal Year 2027 will be held as follows:

Wednesday, May 6, 2026 – 6 PM

- Constituent Services
- Information Technology
- City Clerk / Elections

- Community Development & Planning
- Health and Human Services Departments
- Public Safety Departments
- Non-Department Appropriations (Debt, Capital Projects, Etc.)

Monday, May 11, 2026 – 6 PM

- Human Resources
- Public Buildings
- Library
- Recreation Departments
- School Department
- Department of Public Works
- Water & Sewer Enterprise Budgets

Tuesday, May 12, 2026 – 6 PM

- City Council
- City Manager
- Auditing
- Procurement
- Assessing
- Treasurer / Collector
- Parking Lots & Meters
- City Attorney

Department Heads will be available for questions at the above scheduled hearings.

Under this schedule, it is anticipated that the Honorable City Council will take formal action on the Fiscal Year 2027 Budget at its regular meeting on Tuesday, May 26<sup>th</sup> at 7pm.

The Fiscal Year 2027 General Fund Budget, as proposed, totals \$226,212,930. Additionally, the Fiscal Year 2027 Water and Sewer Enterprise Budgets, as proposed, total \$25,320,380.

The annual City Budget is the single most important policy decision made each year by the City Council. All citizens of the City are invited and encouraged to participate in these meetings to express their opinions of this budget and the priorities it establishes. A copy of the proposed budget is available for examination at the City Clerk's Office and available on the City's website: [www.watertown-ma.gov](http://www.watertown-ma.gov).

### 3. RECESS OR ADJOURNMENT

## **ELECTED OFFICIALS**

Mark S. Sideris,  
Council President

John G. Gannon,  
Councilor At Large  
Nicole Gardner,  
District A Councilor

Vincent J. Piccirilli, Jr.,  
Vice President &  
District C Councilor  
Theophilus Offei,  
Councilor At Large  
Lisa J. Feltner,  
District B Councilor

Caroline Bays,  
Councilor At Large

Anthony Palomba,  
Councilor At Large  
Emily Izzo,  
District D Councilor